

Appendix 1 – Summary of Secondary Estate Investment Proposals

School	Item	Cost
Bitterne Park	Refurbish Maths Block	£650,000
	Total	£650,000
Chamberlayne	Windows	£255,000
	Roofs	£145,000
	Pipework & Heating	£200,000
	Lighting	£70,000
	Total	£670,000
Regents Park	Windows	£180,000
	Fire Alarms	£160,000
	External Staircases	£100,000
	Additional Toilets	£160,000
	Pitch Drainage	£50,000
	Total	£650,000
Sholing Tech.	Windows	£245,000
	Roofs	£170,000
	Additional Toilets	£160,000
	Total	£575,000
St. Anne's	Pipework & Heating	£300,000
	Chapel Refurbishment	£300,000
	Total	£600,000
St. George	Roof (Science Block)	£120,000
	All Weather Pitch	£400,000
	Total	£520,000
Upper Shirley	Roofs	£150,000
	Additional Toilets	£160,000
	Pipework & Heating	£150,000
	Windows	£25,000
	Total	£485,000
	Grand Total	£4,150,000
	Contingency	£350,000 (50k p/s)